



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 16 HELD AT Allen Field/Morehead State DATES 5/31,6/2,6/7

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$7,055	
	Broadcasting		\$235	
	Sponsorship		\$0	
	TOTAL REVENUE (1)			\$7,290
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,638	
	Trophies		\$656.93	
	Travel for Participating Teams		\$0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,815.72	
	TOTAL EXPENSES (2)			\$6,110.65
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,179.35
Part D	Allowance to Host School		\$0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,179.35
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1,179.35

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Greenup County	\$147.42	Morgan County	\$147.42		
Fleming County	\$147.42	Rowan County	\$147.42		
Ashland Blazer	\$147.42				
Boyd County	\$147.42				
Russell	\$147.42				
East Carter	\$147.42				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	300
2	317
3	431
4	363
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

SCHOOL

DAYTIME PHONE

[Signature]

Morehead State

606-793-2555

16th Region Baseball Tournament
2010
Other Itemized Expenses

Tournament Manager	\$500
Treasurer	\$300
Official Scorer, Scoreboard Operator, and Public Address Announcer	\$600
Ticket Sellers (2 @ \$20 per game)	\$280
Parking Attendants (2 @ \$20 per game)	\$280
Baseballs	\$650
Facilities Coordinator	\$300
Field Maintenance	\$300
Trainer	\$200
Custodial Services	\$400
Printing	<u>\$5.72</u>

Total \$3,815.72